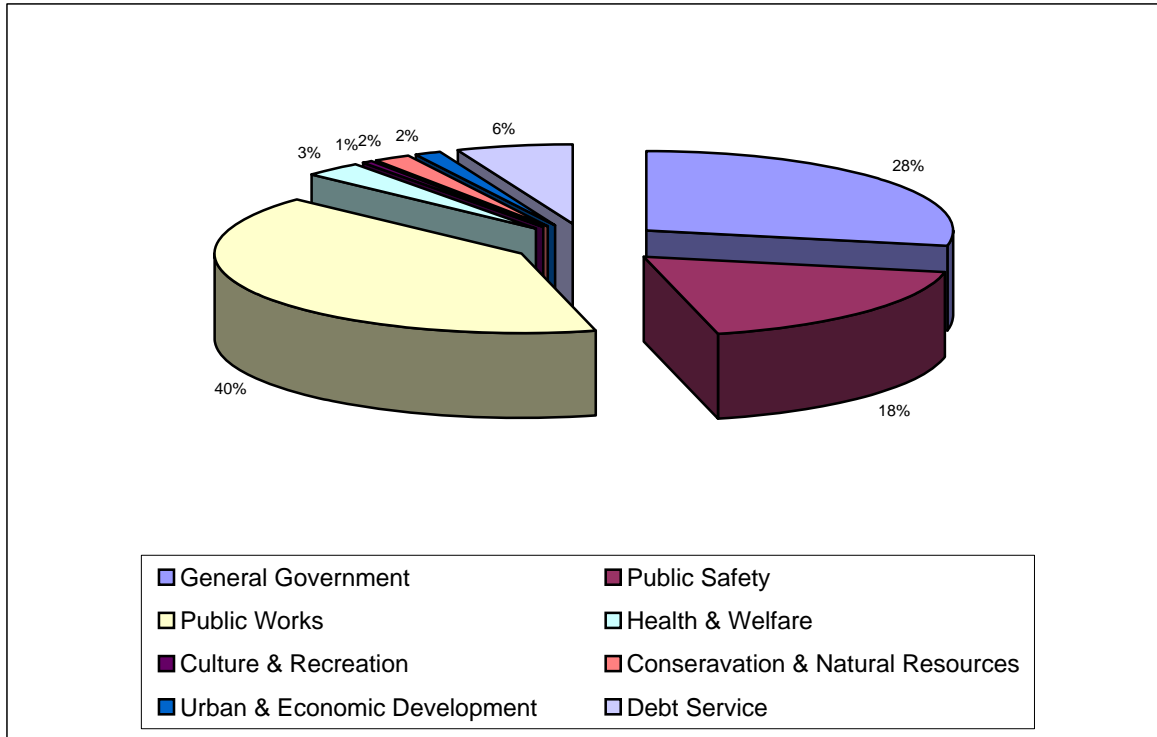


2010 ANTICIPATED BUDGET EXPENDITURES



General Government	\$4,011,261	28%
Public Safety	\$2,590,233	18%
Public Works	\$6,042,353	41.0%
Health & Welfare	\$453,627	3%
Culture & Recreation	\$69,300	0.5%
Conseravation & Natural Resources	\$282,926	2%
Urban & Economic Development	\$229,683	2%
Debt Service	\$885,015	6%
Total Expenditures	\$14,564,398	