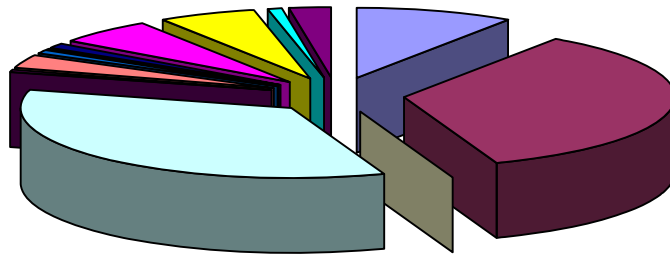


2010 ANTICIPATED BUDGET REVENUE



■ Cash Applied	■ Property Tax	□ (Less Amount Due Cities)
□ Total Property Tax	■ Other Tax	■ Wheel Tax
■ TIF Property Tax	□ Licenses and Permits	■ 911 Surcharges
■ Intergovernmental Revenue	■ Charges Goods & Services	■ Misc. Revenue
■ (Less Est. Uncollectible)		

Cash Applied	\$2,288,950	16%
Property Tax	\$8,458,742	
(Less Amount Due Cities)	-\$13,150	
Total Property Tax	\$8,445,592	58.0%
Other Tax	\$101,100	0.7%
Wheel Tax	\$750,000	5.0%
TIF Property Tax	\$222,402	1.5%
Licenses and Permits	\$64,000	40.0%
911 Surcharges	\$240,000	1.7%
Intergovernmental Revenue	\$1,447,000	10.0%
Charges Goods & Services	\$1,358,060	9.0%
Misc. Revenue	\$243,400	1.7%
(Less Est. Uncollectible)	-\$596,106	-4%
Total Revenue	\$14,564,398	