

400 Health & Welfare														
410 Economic Assistance														
441 Other Ec Assistance	81,500													
411 Support of Poor	160,000													
412 Public Welfare	0													
422 Home Health	15,000													
426 WIC	9,335													
430 Social Services														
434 Domestic Abuse						8,600								
440 Mental Health														
441 Mentally Ill	402,500													
444 Mental Health ctr	44,828													
TOTAL Health & Welfare	713,163	0	0	0	0	8,600	0	0	0	0	0	0	0	0
500 Culture & Recreation														
510 Culture														
511 Public Library	27,100													
520 Recreation														
522 Parks	15,000													
523 Ag Buildings	469,375													
524 County 4-H	144,254													
525 Senior Citizens	18,900													
TOTAL Cultur & Rec	674,629	0	0	0	0	0	0	0	0	0	0	0	0	0
600 Conserv Nat Resources														
610 Soil Conservation														
612 Soil Cons Dist	24,000													
615 Weed Control	174,939													
TOTAL Cons Nat Res	198,939	0	0	0	0	0	0	0	0	0	0	0	0	0
700 Urban & Econ Dlvp														
710 Urban Develop														
711 Plng & Zoning	483,819													
712 Econ Develop	5,000													
TOTAL Urban & Ec.Dv	488,819	0	0	0	0	0	0	0	0	0	0	0	0	0
750 Intergovernmental		649,834												
800 Debt Service									620,000	113,139	450,000	518,401		
911 Operating Transfer Out	4,628,538													
TOTAL Other Sources	4,628,538	649,834	0	0	0	0	0	0	0	0	620,000	113,139	450,000	518,401

	General	Road &	E911	Rural Fire	Emg Mgmt	Dom Abuse	Airport	24-7	ROD	Courthouse	Tif #7	Tif #8	Hwy Shop
	Fund	Bridge Fund	Comm Fund	Fund	Fund	Fund	Fund	Sobriety	Mod/Pres	Debt	Debt	Debt	Debt
	102	201	207	211	226	229	236	248	250	403	407	408	409
TOTAL EXPEND.	23,090,015	11,744,127	983,125	92,700	146,428	8,600	139,468	99,077	63,907	620,000	113,139	450,000	518,401
APPROPRIATIONS													
Capital Outlay Accum. (SDCL 7-21-51)													
Total Appropriations	23,090,015	11,744,127	983,125	92,700	146,428	8,600	139,468	99,077	63,907	620,000	113,139	450,000	518,401
Cash Balance Applied	6,027,511	1,000,000	150,000	4,160	60,000	0	32,883	24,089	13,307		0		
311 Current prop tax	14,278,961	2,249,006	0	91,575	0	0	0	0	0	620,000	113,139	450,000	518,401
311 TIF Property Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
312/319 Other Tax	132,000	1,550,000	0	0	0	0	0	0	0	0	0	0	0
Less Taxes due to City	-13,215	0	0	0	0	0	0	0	0	0	0	0	0
320 License & Permit	214,200	0	0	0	0	0	0	0	0	0	0	0	0
330 Intergovern Revenue	682,075	3,306,350	338,490	1,600	56,064		56,000	0	0	0	0	0	0
340 Charges / Goods	2,509,500	5,000	103,109	0	0	8,600	49,629	74,786	49,600	0	0	0	0
350 Fines and Forfeits	70,000	0	0	0	0	0	0	0	0	0	0	0	0
360 Misc Revenue	343,483	11,000	3,328	0	0	0	956	202	1,000	0	0	0	0
370 Other Finance		4,209,977	388,197		30,364								
Subtotal	24,244,515	12,331,333	983,124	97,335	146,428	8,600	139,468	99,077	63,907	620,000	113,139	450,000	518,401
Less 5% Appropriations (SDCL 7-21-18)	1,154,501	587,206		4,635									
NET MEANS FINANCE	23,090,014	11,744,127	983,124	92,700	146,428	8,600	139,468	99,077	63,907	620,000	113,139	450,000	518,401
TOTAL APPROPRIATIONS	23,090,015	11,744,127	983,125	92,700	146,428	8,600	139,468	99,077	63,907	620,000	113,139	450,000	518,401
	(0.6240)	(0.8015)	(0.5200)	0.0000	(0.4800)	0.0000	0.0000	(0.4100)	0.0000	0.0000	0.0000	0.0000	0.0000